

Strategic Partnership Highlight & Exception Report



Strategic Partnership (Name of Partnership you are reporting on)	Argyll & Bute Health & Care Strategic Partnership
CPP Thematic Group (i.e Economy, Environment or Social Affairs)	Social Affairs
CPP Outcome (please select – you can select more than one outcome) Please refer to attached table for more detail on each CPP Outcome.	<input type="checkbox"/> CPP/CP01 – competitive and successful businesses <input type="checkbox"/> CPP/CP02 – sustainable economic assets <input type="checkbox"/> CPP/CP03 – vibrant towns that are centres of economic growth <input type="checkbox"/> CPP/CP04 – promoting our cultural, social and natural heritage <input type="checkbox"/> CPP/CP05 – Utilising our environment to create employment and prosperity <input type="checkbox"/> CPP/CP06 – Protecting our unique area <input type="checkbox"/> CPP/CP07 – services are planned and delivered based on local need <input checked="" type="checkbox"/> CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved <input type="checkbox"/> CPP/CP09 – people feel safe and secure <input type="checkbox"/> CPP/CP010 – our diverse culture is celebrated

<p>Activity Summary in Period (please state period you are reporting on)</p>	<p>1st quarter 2011/12</p>
<p>Key Challenges & Actions to Address</p>	<ol style="list-style-type: none"> 1. Strategic Planning for Re-shaping Older People’s services: Initial draft has been accepted on high level information. Detailed action plan still to be signed off that confirms disinvestment plan on the CHP side. Proposal is that Council will reduce the commissioning care home budget by £0.5 m over three years. An equivalent proposal is required from CHP prior to investment plan being signed off. £1.7 million (limited to 3 years) revenue is available and in order to facilitate the re-design of social care, housing third sector and CHP services. 2. E-Care agenda.NHS system being implemented in Bute. Timescale for the system to be used across the area and linking into council’s Care First system to be determined. 3. Mental Health redesigns (CHP). Confirmation from Scottish Government is available to confirm that a revenue option for funding the new facility is now accessible. 4. Older Persons’ re-design (Council). Project Board of June 27th confirmed that Day services will go to tender immediately, Home Care in August once the detail of TUPE options are made clear and given there was only one organisation interested, there will be no tender process for the Care Homes. Issues around the sustainability of the Care Homes will be re-visited. 5. Learning Disability re-design (Council).On target with work relating to the Pre Qualifying Questionnaire being progressed which will be presented to the Project Board at the end of September and inform the decision whether to tender._ 6. Community model of care for older people’s services being phased in on Bute. Confirmation re timescale for implementation throughout the council area to be confirmed. 7. Integration of CHP and Adult Care Services (Council). Discussion paper has been approved by the Council and NHS Highland Board. Further detailed work plan to be agreed by

	<p>Chief Executives of Council & NHS Highland.</p> <p>8. Performance Issues:</p> <ul style="list-style-type: none"> • Balance of Care for Older People. Target has been increased to 70% at home. Evidence indicates that present practice is achieving 78.5% for the current year while the overall figure is at 65% due to significant number of historical admissions who would no longer meet the criteria for admission. • Delayed Discharge. Partnership has consistently achieved the national 0/0 target with the exception of one moth during 2010/11. Priority has moved to reducing the overall number by implementing a new community model of care which will reduce admissions and cut of the delayed discharges at source. The proposal is highly dependent upon GP's using the alternative services as opposed to admission to hospital. The total number of Delayed Discharges is at its lowest level as is the number of bed days lost. Detailed information on the reason for admission/re-admission continues to be absent from the CHP and tied in with GP practice is the last remaining factor that needs to be brought to a conclusion in order to improve performance further. • Waiting list for Free Personal Care at home and residential care placements. There have been no waiting issues relating to finance during 2010/11. Any delays in relation to service delivery have been due to availability of staff and beds.
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Date	21 st July 2011

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